Mental Health Five Year Forward View Dashboard: Analysis from the Royal College of Psychiatrists

published November 2016
For further information, please contact: press@rcpsych.ac.uk.

Rank	Clinical Commissioning Group (CCG)	CYP MH total planned spend 2016/17 – excluding eating disorders (£,000)	Planned CCG spend excluding eating disorders*	Planned CCG spend including eating disorders*	CYP MH spend (excluding ED spend) as proportion of total planned mental health spend (%)	CYP MH spend including ED spend as proportion of total MH spend (%)
1	Luton	115	£2.01	£10.15	0.32%	1.60%
2	Enfield	196	£2.33	£10.62	0.41%	1.86%
3	Tower Hamlets	300	£4.45	£6.45	0.56%	0.81%
4	North Somerset	252	£5.89	£5.89	1.00%	1.00%
5	Ealing	525	£6.39	£8.97	0.83%	1.17%
6	Central London (Westminster)	235	£7.65	£10.72	0.43%	0.61%
7	Tameside and Glossop	482	£8.61	£11.13	1.34%	1.73%
8	High Weald Lewes Havens	306	£8.73	£8.73	1.52%	1.52%
9	Walsall	594	£9.04	£9.04	1.04%	1.04%
10	West London	391	£9.17	£11.96	0.53%	0.69%
11	Stockport	673	£10.80	£13.53	1.44%	1.80%
12	Shropshire	646	£10.96	£16.15	1.67%	2.45%
13	Solihull	504	£11.02	£11.02	0.99%	0.99%
14	Hastings and Rother	393	£11.07	£11.07	1.28%	1.28%
15	Hounslow	736	£11.55	£13.95	1.83%	2.22%
16	Eastbourne, Hailsham and Seaford	416	£11.59	£11.59	1.49%	1.49%
17	North Derbyshire	594	£11.76	£15.52	1.06%	1.40%
18	Blackpool CCG	366	£12.83	£12.87	1.04%	1.04%
19	Hardwick	297	£13.76	£17.14	1.80%	2.25%
20	Bristol	1383	£14.74	£20.17	1.49%	2.04%

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21	Halton	519	£18.32	£21.53	2.22%	2.61%
22	Hillingdon	1495	£20.66	£22.73	4.39%	4.83%
23	South Gloucestershire	1261	£21.86	£24.29	4.15%	4.61%
24	Brighton and Hove	1191	£23.11	£26.35	1.69%	1.92%
25	Horsham and Mid Sussex	1214	£23.79	£31.62	5.05%	6.71%
26	Thurrock	1066	£25.55	£29.84	5.64%	6.59%
27	Calderdale	1189	£25.89	£25.89	3.79%	3.79%
28	Harrow	1552	£26.92	£29.03	4.27%	4.61%
29	Crawley	738	£27.66	£36.19	5.25%	6.87%
30	Greater Huddersfield	1462	£27.92	£30.13	3.80%	4.10%
31	Sandwell and West Birmingham	3506	£27.93	£33.16	3.54%	4.20%
32	Bradford City	735	£27.95	£27.95	5.01%	5.01%
33	North Kirklees	1321	£28.22	£28.22	3.76%	3.76%
34	Norwich	1050	£28.47	£28.47	2.32%	2.32%
35	East Leicestershire and Rutland	1951	£29.34	£33.85	3.88%	4.47%
36	Medway	1939	£30.37	£30.37	6.39%	6.39%
37	Surrey Downs	1982	£30.67	£32.90	6.86%	7.35%
38	Great Yarmouth and Waveney	1301	£30.84	£34.61	2.53%	2.84%
39	Lewisham	2131	£31.11	£31.68	3.29%	3.35%
40	West Leicestershire	2435	£31.46	£35.02	4.09%	4.55%
41	Leicester City	2618	£31.51	£35.77	3.48%	3.95%
42	Basildon and Brentwood	1843	£31.86	£34.63	4.65%	5.05%
43	Chiltern	2465	£32.96	£32.96	5.60%	5.60%
44	Redbridge	2523	£33.08	£36.12	7.59%	8.29%
45	Southend	1282	£33.15	£36.18	4.70%	5.13%
46	Brent	2550	£33.43	£35.58	5.22%	5.55%
47	North Hampshire	1686	£34.23	£37.24	5.29%	5.76%

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48	Eastern Cheshire	1324	£34.25	£34.25	4.23%	4.23%
49	Sheffield	4065	£34.91	£38.34	2.97%	3.26%
50	Mid Essex	2821	£35.00	£35.68	5.77%	5.88%
51	Lancashire North	1070	£35.21	£37.39	3.17%	3.36%
52	Harrogate and Rural District	1160	£35.67	£37.80	6.19%	6.56%
53	North Norfolk	1049	£35.81	£35.81	2.95%	2.95%
54	Castle Point and Rochford	1223	£36.39	£36.84	5.39%	5.45%
55	Nene	5242	£36.40	£38.71	4.84%	5.15%
56	Airedale	1270	£36.90	£36.90	7.23%	7.23%
57	South Cheshire	1388	£38.18	£42.95	6.07%	6.83%
58	Dartford, Gravesham and Swanley	2273	£38.38	£40.61	7.21%	7.63%
59	North Staffordshire	1562	£38.49	£48.94	3.83%	4.87%
60	Fylde and Wyre	1184	£38.75	£38.75	4.29%	4.29%
61	Kingston	1495	£38.80	£47.11	5.97%	7.25%
62	South Eastern Hampshire	1671	£38.81	£41.41	5.24%	5.59%
63	Nottingham West	845	£39.09	£41.77	5.44%	5.82%
64	Richmond	1779	£39.33	£41.70	6.21%	6.59%
65	Bromley	2912	£39.84	£42.42	6.43%	6.85%
66	Surrey Heath	818	£39.93	£42.17	5.72%	6.04%
67	Newark and Sherwood	966	£40.04	£45.38	4.22%	4.78%
68	Slough	1665	£40.25	£42.89	8.16%	8.70%
69	Warrington	1800	£40.35	£43.04	6.16%	6.57%
70	Ayelsbury Vale	1933	£40.44	£40.44	6.22%	6.22%
71	Oldham	2394	£40.66	£42.98	6.21%	6.57%
72	Bradford Districts	3640	£40.67	£40.67	7.42%	7.42%
73	Southport and Formby	886	£41.23	£50.72	4.22%	5.19%
74	Greater Preston	1802	£41.77	£43.28	5.75%	5.96%

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75	Nottingham North and East	1285	£42.02	£44.73	5.18%	5.51%
76	Newham	3580	£42.03	£42.03	6.74%	6.74%
77	South Warwickshire	2126	£42.30	£52.10	4.20%	5.17%
78	West Essex	2856	£42.38	£42.38	6.69%	6.69%
79	Milton Keynes	2905	£42.50	£44.57	7.73%	8.11%
80	Croydon	4002	£42.58	£46.76	7.27%	7.98%
81	Southern Derbyshire	4837	£42.67	£50.05	6.04%	7.08%
82	Erewash	844	£42.67	£45.81	5.52%	5.92%
83	Bracknell and Ascot	1415	£42.80	£45.91	7.08%	7.60%
84	Fareham and Gosport	1717	£42.91	£42.91	5.63%	5.63%
85	Redditch and Bromsgrove	1630	£43.28	£43.28	6.32%	6.32%
86	West Hampshire	4877	£43.33	£45.77	6.05%	6.38%
87	Guildford and Waverley	1868	£43.39	£47.29	7.43%	8.10%
88	East Lancashire	3668	£43.70	£49.82	5.54%	6.32%
89	Somerset	4781	£43.70	£46.39	6.60%	7.01%
90	Waltham Forest	2900	£44.07	£46.91	7.01%	7.46%
91	West Kent	4822	£44.11	£52.46	8.50%	10.11%
92	Coventry and Rugby	4399	£44.23	£49.32	4.67%	5.21%
93	East Riding of Yorkshire	2602	£44.55	£48.94	5.23%	5.75%
94	Coastal West Sussex	4262	£44.82	£47.82	6.33%	6.75%
95	Bury	1921	£44.88	£50.00	5.96%	6.64%
96	Swindon	2300	£45.09	£47.45	8.88%	9.35%
97	West Lancashire	1008	£45.42	£53.34	5.52%	6.48%
98	Bolton	3029	£45.45	£48.00	6.97%	7.36%
99	North West Surrey	3484	£45.51	£54.89	7.63%	9.21%
100	Mansfield and Ashfield	1877	£45.92	£50.11	5.23%	5.70%
101	Leeds North	2010	£46.27	£50.53	5.56%	6.07%

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102	Haringey	2862	£46.36	£50.79	5.21%	5.70%
103	Doncaster	3032	£46.39	£49.11	4.71%	4.98%
104	Trafford	2544	£46.46	£50.30	8.50%	9.20%
105	Merton	2185	£46.65	£50.94	8.25%	9.01%
106	Herts Valleys	6494	£46.68	£50.97	7.53%	8.22%
107	South Worcestershire	2731	£46.71	£46.71	6.03%	6.03%
108	Cambridgeshire and Peterborough	8926	£46.72	£46.72	8.43%	8.43%
109	Southwark	2989	£46.77	£53.42	5.38%	6.15%
110	Hambleton, Richmondshire and Whitby	1299	£46.92	£49.59	6.33%	6.69%
111	Islington	1930	£46.95	£50.24	3.90%	4.17%
112	West Suffolk	2230	£47.56	£51.93	5.79%	6.33%
113	Vale of York	3171	£47.79	£48.82	6.91%	7.06%
114	East Surrey	1979	£47.80	£47.80	7.91%	7.91%
115	Stoke on Trent	2792	£48.13	£58.39	5.38%	6.53%
116	Oxfordshire	6712	£48.16	£53.40	9.12%	10.12%
117	Wokingham	1820	£48.28	£48.28	10.56%	10.56%
118	Bexley	2734	£48.37	£50.60	9.22%	9.64%
119	Rotherham	2754	£48.76	£48.76	6.01%	6.01%
120	Portsmouth	2173	£49.10	£51.56	5.61%	5.89%
121	Rushcliffe	1162	£49.14	£53.12	6.57%	7.10%
122	Blackburn with Darwen	1875	£49.24	£54.73	6.58%	7.32%
123	Ashford	1417	£49.24	£51.33	9.04%	9.42%
124	West Cheshire	2195	£49.31	£53.42	9.24%	10.01%
125	Havering	2747	£49.68	£54.27	7.75%	8.47%
126	North East Essex	3266	£49.71	£50.25	6.38%	6.45%
127	Wigan Borough	3358	£49.80	£50.74	6.77%	6.90%

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128	Leeds West	3095	£49.96	£52.77	5.50%	5.81%
129	Nottingham City	3369	£50.28	£56.59	5.64%	6.35%
130	Chorley and South Ribble	1817	£50.36	£51.81	6.61%	6.80%
131	South West Lincolnshire	1297	£50.38	£54.38	5.98%	6.46%
132	St Helens	1842	£50.77	£55.73	5.71%	6.27%
133	Salford	2780	£50.87	£62.36	5.85%	7.17%
134	Winsor, Ascot and Maidenhead	1586	£50.90	£54.43	8.09%	8.65%
135	Hull	2843	£50.97	£62.53	5.30%	6.50%
136	Greenwich	3440	£51.14	£53.42	6.40%	6.69%
137	Telford and Wrekin	2006	£51.15	£55.71	8.43%	9.18%
138	Lincolnshire West	2339	£51.60	£55.62	5.87%	6.32%
139	South Norfolk	2560	£51.79	£51.79	6.64%	6.64%
140	Ipswich and East Suffolk	4281	£52.25	£53.58	6.71%	6.88%
141	North East Hampshire and Farnham	2500	£52.95	£57.99	7.93%	8.69%
142	South East Staffordshire and Seisdon Peninsula	2312	£53.01	£58.89	11.02%	12.24%
143	Cumbria	4958	£53.14	£59.00	5.42%	6.02%
144	Bassetlaw	1218	£53.51	£59.05	5.78%	6.38%
145	Swale	1395	£53.52	£55.78	9.16%	9.54%
146	Northern, Eastern and Western Devon	9059	£53.65	£56.26	4.83%	5.06%
147	North Lincolnshire	1891	£53.65	£58.93	9.54%	10.48%
148	Wiltshire	5637	£54.02	£56.36	10.37%	10.82%
149	Vale Royal	1183	£54.35	£58.82	6.90%	7.46%
150	Barnet	4899	£54.46	£59.39	8.69%	9.48%
151	Scarborough and Ryedale	1132	£55.24	£57.93	5.85%	6.14%
152	Wakefield	3879	£55.38	£55.38	5.98%	5.98%
153	East and North Hertfordshire	6899	£55.61	£62.98	7.91%	8.96%
154	Sutton	2627	£55.93	£60.13	10.27%	11.05%

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155	South Lincolnshire	1624	£55.95	£60.39	6.61%	7.14%
156	Birmingham and Crosscity	10777	£56.54	£56.54	7.93%	7.93%
157	South Kent Coast	2301	£56.76	£56.76	6.78%	6.78%
158	Wirral	3964	£58.68	£63.11	6.72%	7.22%
159	Newbury and District	1452	£59.60	£59.60	9.96%	9.96%
160	North Tyneside	2407	£59.61	£64.76	5.81%	6.31%
161	Gloucestershire	7509	£59.67	£64.06	8.95%	9.61%
162	Wyre Forest	1152	£59.76	£59.76	6.19%	6.19%
163	North Manchester	2459	£59.79	£59.79	6.77%	6.77%
164	North and West Reading	1412	£59.97	£59.97	10.89%	10.89%
165	Canterbury and Coastal	2336	£60.22	£64.52	6.42%	6.88%
166	Stafford and Surrounds	1717	£60.27	£69.28	11.48%	13.20%
167	Kernow	6509	£61.14	£61.14	5.29%	5.29%
168	Lincolnshire East	2703	£63.09	£68.15	5.74%	6.21%
169	Central Manchester	2768	£63.17	£63.17	6.23%	6.23%
170	West Norfolk	2116	£63.30	£72.13	6.61%	7.53%
171	Cannock Chase	1713	£63.47	£68.75	11.80%	12.78%
172	Dudley	4327	£63.48	£66.04	9.26%	9.63%
173	Bedfordshire	6291	£63.58	£64.81	8.58%	8.75%
174	North Durham	2897	£63.64	£77.78	5.40%	6.60%
175	Leeds South and East	3777	£63.70	£67.90	6.74%	7.18%
176	Liverpool	5850	£63.92	£71.59	5.37%	6.01%
177	Bath and North East Somerset	2234	£63.93	£64.05	7.16%	7.17%
178	Lambeth	4086	£64.46	£67.54	5.35%	5.60%
179	Heywood, Middleton and Rochdale	3291	£64.53	£67.15	8.67%	9.02%
180	South Reading	1621	£65.14	£65.14	10.46%	10.46%
181	Northumberland	4062	£69.22	£74.61	4.77%	5.14%

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182	Darlington	1564	£69.32	£78.81	7.00%	7.95%
183	Newcastle and Gateshead	6763	£69.75	£72.49	5.98%	6.21%
184	East Staffordshire	1892	£69.77	£75.19	9.33%	10.05%
185	Thanet	2097	£70.10	£70.10	7.97%	7.97%
186	Barking and Dagenham	4337	£70.14	£72.67	13.22%	13.69%
187	Dorset	10254	£71.83	£79.68	6.32%	7.01%
188	North East Lincolnshire	2560	£75.08	£75.08	9.92%	9.92%
189	Durham Dales, Easington and Sedgefield	4149	£75.80	£82.84	5.97%	6.52%
190	South Manchester	2634	£76.06	£76.06	8.47%	8.47%
191	South Devon and Torbay	3969	£76.43	£77.37	11.85%	11.99%
192	City and Hackney	4874	£76.59	£80.26	8.32%	8.71%
193	South Tees	4645	£78.20	£83.90	6.34%	6.80%
194	Wolverhampton	4671	£79.38	£90.29	10.94%	12.45%
195	Wandsworth	4959	£79.52	£82.28	7.78%	8.05%
196	Isle of Wight	2013	£80.11	£80.11	6.45%	6.45%
197	South Sefton	2555	£81.02	£89.27	10.26%	11.30%
198	Herefordshire	2962	£82.12	£87.25	8.12%	8.63%
199	Hammersmith and Fulham	2895	£83.38	£86.29	7.46%	7.72%
200	Southampton	4192	£84.17	£88.73	9.14%	9.63%
201	Barnsley	4291	£86.17	£86.17	9.83%	9.83%
202	Warwickshire North	3500	£88.88	£94.59	10.39%	11.06%
203	Sunderland	4886	£90.18	£90.19	7.05%	7.05%
204	Knowsley	3033	£93.22	£104.89	10.53%	11.85%
205	Hartlepool and Stockton-on-Tees	6277	£100.22	£108.81	9.68%	10.51%
206	Camden	5816	£121.30	£127.12	8.92%	9.35%
207	South Tyneside	3685	£126.76	£126.76	9.90%	9.90%
208	Corby	2180	£131.37	£133.72	19.89%	20.24%

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209	Birmingham South and Central	6708	£135.85	£138.48	10.03%	10.22%

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